

Research Bulletin No. 110
Illinois Gas Utilities
A Comparative Study Of Gas Sales Statistics
For Calendar Years 1983 And 1982

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I N T R O D U C T I O N

This study compares gas sales statistics for the calendar year of 1983 with gas sales statistics for the calendar year 1982 for the following 17 public utilities furnishing gas service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas and Electric Company
Kaskaskia Gas Company

Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
Peoples Gas Light and Coke Company, The
South Beloit Water, Gas and Electric Company
Town Gas Company of Illinois
Union Electric Company
United Cities Gas Company

Data presented in the various tables was obtained from Annual Reports filed by the subject utilities with this Commission.

All of the utilities considered in this study followed the Uniform System of Accounts prescribed by this Commission in its General Order 179.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales for Resale" are not included with sales to "Ultimate Consumers", but are stated separately.

This bulletin is published annually and should be of use to anyone interested in the detailed statistics of gas sales of public utilities that are regulated by the Illinois Commerce Commission.

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ILLINOIS GAS UTILITIES

TABLE ONE

SUMMARY OF GAS SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
<u>RESIDENTIAL SALES:</u>									
WITHOUT SPACE HTG.	59,859,866	57,049,333	4.93	87,321,608	99,669,427	-12.39	350,605	364,771	-3.88
WITH SPACE HTG.	2,204,704,977	2,058,409,122	7.11	4,227,161,460	4,700,983,215	-10.08	2,654,299	2,636,842	0.66
<u>COMMERCIAL AND INDUSTRIAL SALES:</u>									
WITHOUT SPACE HTG. (INCL. SSNL. SALES)	637,562,155	651,761,356	-2.18	1,413,814,977	1,680,518,086	-15.87	18,233	18,311	-3.07
WITH SPACE HTG.	1,331,122,823	1,286,961,207	3.43	2,849,425,799	3,183,009,201	-10.48	242,226	240,280	0.81
INTERRUPTIBLE	109,912,758	63,278,175	73.70	241,853,014	150,531,089	60.67	273	209	30.62
ALL OTHER SALES	<u>557,007</u>	<u>512,361</u>	<u>8.71</u>	<u>975,974</u>	<u>1,159,821</u>	<u>-15.35</u>	<u>724</u>	<u>696</u>	<u>4.02</u>
TOTAL GAS SALES TO ULTIMATE CONSUMERS	4,343,719,586	4,117,971,554	5.48	8,820,552,832	9,815,870,839	-10.14	3,266,360	3,261,609	0.15
INTERDEPARTMENTAL SALES	4,805,968	4,969,222	-3.29	10,734,216	12,929,242	-16.98			
SALES FOR RESALE	<u>10,639,604</u>	<u>12,769,457</u>	<u>-16.68</u>	<u>10,406,048</u>	<u>13,517,330</u>	<u>-23.02</u>	<u>3</u>	<u>4</u>	<u>-25.00</u>
TOTAL GAS SALES	4,359,165,058	4,135,710,233	5.40	<u>8,841,693,096</u>	<u>9,842,317,411</u>	<u>-10.17</u>	<u>3,266,370</u>	<u>3,261,623</u>	<u>0.15</u>
OTHER GAS OPERATING REVENUES	<u>156,532,872</u>	<u>83,520,566</u>	<u>87.42</u>						
TOTAL GAS OPERATING REVENUES	<u>4,515,697,930</u>	<u>4,219,230,799</u>	<u>7.03</u>						

ILLINOIS GAS UTILITIES

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TABLE ONE

CONCLUDED

SUMMARY OF GAS SALES BY CLASS OF SERVICE

1983

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
		(CENTS)	REVENUE	THERMS	REVENUE	THERMS	
RESIDENTIAL SALES:							
WITHOUT SPACE HEATING	2	68.55	1.38	0.99	1.37	0.99	1.33
WITH SPACE HEATING	3	52.16	50.76	47.92	50.58	47.81	48.82
COMMERCIAL & INDUSTRIAL SALES							
WITHOUT SPACE HEATING (INCLUDES SEASONAL SALES)	4	45.10	14.68	16.03	14.63	15.99	14.12
WITH SPACE HEATING	5	46.72	30.65	32.30	30.54	32.23	29.48
INTERRUPTIBLE SALES	6	45.45	2.53	2.74	2.52	2.74	2.43
ALL OTHER SALES	7	57.07		0.02	0.01	0.01	0.01
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	49.25	100.00	100.00	99.65	99.77	96.19
INTERDEPARTMENTAL SALES	9	44.77			0.11	0.12	0.11
SALES FOR RESALE	9-A	2.24			0.24	0.11	0.24
TOTAL GAS SALES	10	49.30			100.00	100.00	96.54
OTHER GAS OPERATING REVENUES	11						3.46
TOTAL GAS OPERATING REVENUES	12						100.00

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1983

CENTS

<u>CLASS OF SERVICE</u>	<u>CILCO</u>	<u>CIPS</u>	<u>CONS. GAS</u>	<u>ILL. GAS</u>	<u>ILI. POWER</u>	<u>INTER- ST. PWR</u>	<u>IOWA- ILL.</u>	<u>KASKAS- KIA GAS</u>
<u>RESIDENTIAL SALES</u>								
WITHOUT SPACE HTG.	97.27	78.58	52.60	71.56	92.92	64.52	72.15	66.38
WITH SPACE HTG.	61.05	58.25	52.72	60.81	62.76	50.99	48.70	59.99
<u>COMMERCIAL & IN- DUSTRIAL SALES</u>								
WITHOUT SPACE HTG. (INCL. SSNL. SALES)	56.17	56.12	49.55	59.35	48.92	49.45	45.56	57.32
WITH SPACE HTG.	61.08	54.95	47.54	59.50	53.49	46.88	46.36	56.83
INTERRUPTIBLE	51.28	43.41		33.87	45.81	45.37	39.67	
ALL OTHER SALES	<u>60.94</u>							
 TOTAL GAS SALES TO ULTIMATE CONSUMERS	 59.46	 52.95	 50.63	 59.30	 55.66	 49.10	 47.40	 59.21
INTERDEPARTMENTAL SALES	53.75	43.96			45.18	53.60	40.85	
SALES FOR RESALE			<u>41.82</u>					
 TOTAL GAS SALES	 <u>59.40</u>	 <u>52.95</u>	 <u>49.84</u>	 <u>59.30</u>	 <u>55.64</u>	 <u>49.11</u>	 <u>47.19</u>	 <u>59.21</u>

ILLINOIS GAS UTILITIES

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TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1983

CENTS

<u>CLASS OF SERVICE</u>	<u>MON- ARCH</u>	<u>MT. CARMEL</u>	<u>NORTH SHORE</u>	<u>N. ILL. GAS</u>	<u>PEO- PLES</u>	<u>SOUTH BELOIT</u>	<u>TOWN GAS</u>	<u>UNION ELEC.</u>	<u>UNITED CITIES</u>
<u>RESIDENTIAL SALES</u>									
WITHOUT SPACE HTG.	50.47	55.08	63.73	58.03	69.43	75.41		80.22	59.56
WITH SPACE HTG.	49.93	47.94	53.47	46.14	55.17	65.08	66.55	66.29	56.12
<u>COMMERCIAL & IN- DUSTRIAL SALES</u>									
WITHOUT SPACE HTG. (INCL. SSNL. SALES)		54.22	48.05	39.62	49.34	63.77		59.32	54.82
WITH SPACE HTG.	48.39	42.99	48.03	42.01	52.01	61.04		61.87	53.34
INTERRUPTIBLE			44.65		46.66	50.89	60.26	54.15	52.31
<u>ALL OTHER SALES</u>									<u>51.93</u>
 TOTAL GAS SALES TO ULTIMATE CONSUMERS	 49.37	 46.33	 50.95	 43.51	 53.80	 59.13	 66.40	 64.08	 54.96
 INTERDEPARTMENTAL SALES		31.30				37.06			
 SALES FOR RESALE					<u>7.57</u>				
 TOTAL GAS SALES	<u>49.37</u>	<u>43.06</u>	<u>50.95</u>	<u>43.51</u>	<u>54.00</u>	<u>59.13</u>	<u>66.40</u>	<u>64.08</u>	<u>54.96</u>

ILLINOIS GAS UTILITIESTABLE ONECONTINUEDREVENUE PER THERM BY CLASS OF SERVICE BY COMPANY1982CENTS

<u>CLASS OF SERVICE</u>	<u>CILCO</u>	<u>CIPS</u>	<u>CONS. GAS</u>	<u>ILL. GAS</u>	<u>ILL. POWER</u>	<u>INTER- ST. PWR</u>	<u>IOWA- ILL.</u>	<u>KASKAS- KIA GAS</u>
<u>RESIDENTIAL SALES</u>								
WITHOUT SPACE HTG.	73.12	55.83	51.11	54.40	60.99	57.99	60.34	59.00
WITH SPACE HTG.	42.62	42.04	49.97	48.09	45.74	45.37	44.54	53.16
<u>COMMERCIAL & IN- DUSTRIAL SALES</u>								
WITHOUT SPACE HTG. (INCL. SSNL. SALES)	41.03	44.86	48.49	50.69	37.42	41.21	41.72	50.66
WITH SPACE HTG.	43.75	41.12	47.04	45.68	40.60	42.12	42.54	49.54
INTERRUPTIBLE	40.49	39.74		45.49	40.30	41.34	37.92	
ALL OTHER SALES	<u>43.13</u>			<u>45.51</u>				
TOTAL GAS SALES TO ULTIMATE CONSUMERS	42.41	41.45	48.85	47.14	41.70	43.80	43.36	52.19
INTERDEPARTMENTAL SALES	40.40	26.31		46.29	35.05	49.08	38.12	
SALES FOR RESALE			<u>45.10</u>					
TOTAL GAS SALES	<u>42.39</u>	<u>41.45</u>	<u>48.60</u>	<u>47.14</u>	<u>41.70</u>	<u>43.80</u>	<u>43.20</u>	<u>52.19</u>

ILLINOIS GAS UTILITIES

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TABLE ONE

CONCLUDED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1982

CENTS

<u>CLASS OF SERVICE</u>	<u>MON- ARCH</u>	<u>MT. CARMEL</u>	<u>NORTH SHORE</u>	<u>N. ILL. GAS</u>	<u>PEO- PLES</u>	<u>SOUTH BELOIT</u>	<u>TOWN GAS</u>	<u>UNION ELEC.</u>	<u>UNITED CITIES</u>
<u>RESIDENTIAL SALES</u>									
WITHOUT SPACE HTG.	46.00	51.07	54.76	48.77	58.83	67.13		61.36	48.81
WITH SPACE HTG.	46.59	42.51	48.23	39.84	48.06	57.47	48.54	53.60	47.94
<u>COMMERCIAL & IN- DUSTRIAL SALES</u>									
WITHOUT SPACE HTG. (INCL. SSNL. SALES)		48.99	43.36	35.23	46.05	57.20		47.98	52.87
WITH SPACE HTG.	43.06	39.33	43.90	36.94	46.82	54.08		51.31	44.01
INTERRUPTIBLE			43.34		45.63	47.10	41.58	44.62	42.85
ALL OTHER SALES									<u>45.96</u>
 TOTAL GAS SALES TO ULTIMATE CONSUMERS	 45.21	 41.57	 46.27	 37.98	 47.70	 52.86	 48.38	 51.91	 45.93
INTERDEPARTMENTAL SALES		34.61				44.84			
SALES FOR RESALE				34.03	31.20				
 TOTAL GAS SALES	 <u>45.21</u>	 <u>39.93</u>	 <u>46.27</u>	 <u>37.97</u>	 <u>47.95</u>	 <u>52.86</u>	 <u>48.38</u>	 <u>51.91</u>	 <u>45.93</u>

ILLINOIS GAS UTILITIESTABLE TWORESIDENTIAL SALES - WITHOUT SPACE HEATING

<u>UTILITY</u>	<u>REVENUE</u>			<u>THERMS</u>			<u>AVERAGE NUMBER OF CUSTOMERS</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	584,755	494,251	18.31	601,152	675,961	-11.07	4,060	4,356	-6.80
CENTRAL ILLINOIS PUBLIC SERVICE CO.	594,012	472,131	25.82	755,969	845,614	-10.60	3,924	4,087	-3.99
CONSUMERS GAS COMPANY	16,095	15,357	4.81	30,598	30,050	1.82	35	36	-2.78
ILLINOIS GAS COMPANY	10,531	16,678	-36.86	14,717	30,657	-52.00	43	52	-17.31
ILLINOIS POWER COMPANY	2,608,810	2,347,173	11.15	2,807,453	3,848,403	-27.05	11,862	12,621	-6.01
INTERSTATE POWER COMPANY	17,226	18,963	-9.16	26,697	32,700	-18.36	101	111	-9.01
IOWA-ILLINOIS GAS & ELECTRIC CO.	276,672	366,585	-24.53	383,449	607,507	-36.88	2,695	2,965	-9.11
KASKASKIA GAS COMPANY	2,899	2,677	8.29	4,367	4,537	-3.75	11	11	
MONARCH GAS COMPANY	2,805	3,109	-9.78	5,558	6,759	-17.77	7	7	
MT. CARMEL PUBLIC UTILITY COMPANY	98,645	87,302	12.99	179,108	170,961	4.77	673	650	3.54

ILLINOIS GAS UTILITIES

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TABLE TWO

CONTINUED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

<u>UTILITY</u>	<u>REVENUE</u>			<u>THERMS</u>			<u>AVERAGE NUMBER OF CUSTOMERS</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
NORTH SHORE GAS COMPANY	1,246,497	1,275,559	-2.28	1,956,000	2,329,310	-16.03	5,785	6,148	-5.90
NORTHERN ILLINOIS GAS COMPANY	7,811,042	7,790,691	0.26	13,461,516	15,974,602	-15.73	67,253	70,371	-4.43
PEOPLES GAS LIGHT & COKE COMPANY	46,123,160	43,638,894	5.69	66,428,210	74,173,680	-10.44	252,514	261,347	-3.38
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	34,068	36,322	-6.21	45,177	54,110	-16.51	147	164	-10.37
UNION ELECTRIC COMPANY	242,289	253,659	-4.48	302,017	413,410	-26.95	1,154	1,310	-11.91
UNITED CITIES GAS COMPANY	<u>190,360</u>	<u>229,982</u>	<u>-17.23</u>	<u>319,620</u>	<u>471,166</u>	<u>-32.16</u>	<u>341</u>	<u>535</u>	<u>-36.26</u>
TOTAL	<u>59,859,866</u>	<u>57,049,333</u>	<u>4.93</u>	<u>87,321,608</u>	<u>99,669,427</u>	<u>-12.39</u>	<u>350,605</u>	<u>364,771</u>	<u>-3.88</u>

ILLINOIS GAS UTILITIESTABLE TWOCONTINUEDRESIDENTIAL SALES - WITHOUT SPACE HEATING

<u>UTILITY</u>	<u>REVENUE PER THERM</u>			<u>THERMS PER CUSTOMER</u>			<u>REVENUE PER CUSTOMER</u>		
	<u>(CENTS)</u>						<u>(DOLLARS)</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	97.27	73.12	33.03	148	155	-4.52	144.03	113.46	26.94
CENTRAL ILLINOIS PUBLIC SERVICE CO.	78.58	55.83	40.75	193	207	-6.76	151.38	115.52	31.04
CONSUMERS GAS COMPANY	52.60	51.11	2.92	874	835	4.67	459.86	426.58	7.80
ILLINOIS GAS COMPANY	71.56	54.40	31.54	342	590	-42.03	244.91	320.73	-23.64
ILLINOIS POWER COMPANY	92.92	60.99	52.35	237	305	-22.30	219.93	185.97	18.26
INTERSTATE POWER COMPANY	64.52	57.99	11.26	264	295	-10.51	170.55	170.84	-0.17
IOWA-ILLINOIS GAS & ELECTRIC CO.	72.15	60.34	19.57	142	205	-30.73	102.66	123.64	-16.97
KASKASKIA GAS COMPANY	66.38	59.00	12.51	397	412	-3.64	263.55	243.36	8.30
MONARCH GAS COMPANY	50.47	46.00	9.72	794	966	-17.81	400.71	444.14	-9.78
MT. CARMEL PUBLIC UTILITY COMPANY	55.08	51.07	7.85	266	263	1.14	146.58	134.31	9.14

ILLINOIS GAS UTILITIES

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TABLE TWO

CONCLUDED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE PER THERM			THERMS PER CUSTOMER			REVENUE PER CUSTOMER		
	(CENTS)						(DOLLARS)		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
NORTH SHORE GAS COMPANY	63.73	54.76	16.38	338	379	-10.82	215.47	207.48	3.85
NORTHERN ILLINOIS GAS COMPANY	58.03	48.77	18.99	200	227	-11.89	116.14	110.71	4.91
PEOPLES GAS LIGHT & COKE COMPANY	69.43	58.83	18.02	263	284	-7.39	182.66	166.98	9.39
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	75.41	67.13	12.33	307	330	-6.97	231.76	221.48	4.64
UNION ELECTRIC COMPANY	80.22	61.36	30.74	262	316	-17.09	209.96	193.63	8.43
UNITED CITIES GAS COMPANY	59.56	48.81	22.02	937	881	6.36	558.24	429.87	29.86
AVERAGE	68.55	57.24	19.76	249	273	-8.79	170.73	156.40	9.16

ILLINOIS GAS UTILITIES

TABLE THREE

RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	114,563,866	96,051,241	19.27	187,671,057	225,356,718	-16.72	163,838	164,450	-0.37
CENTRAL ILLINOIS PUBLIC SERVICE CO.	82,022,917	68,303,333	20.09	140,803,536	162,476,448	-13.34	135,256	130,563	3.59
CONSUMERS GAS COMPANY	2,664,120	2,473,589	7.70	5,053,806	4,949,710	2.10	5,126	5,106	0.39
ILLINOIS GAS COMPANY	5,140,711	4,677,477	9.90	8,453,221	9,726,478	-13.09	8,335	8,421	-1.02
ILLINOIS POWER COMPANY	225,288,982	189,388,865	18.96	358,947,405	414,062,185	-13.31	334,692	335,104	-0.12
INTERSTATE POWER COMPANY	2,084,719	2,203,724	-5.40	4,088,802	4,857,285	-15.82	3,816	3,769	1.25
IOWA-ILLINOIS GAS & ELECTRIC CO.	33,199,156	34,637,175	-4.15	68,174,507	77,774,776	-12.34	56,415	56,175	0.43
KASKASKIA GAS COMPANY	893,399	821,065	8.81	1,489,290	1,544,523	-3.58	1,606	1,583	1.45
MONARCH GAS COMPANY	1,453,718	1,332,752	9.08	2,911,251	2,860,367	1.78	2,541	2,562	-0.82
MT. CARMEL PUBLIC UTILITY COMPANY	1,297,193	1,323,944	-2.02	2,706,123	3,114,742	-13.12	2,470	2,499	-1.16

ILLINOIS GAS UTILITIES

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TABLE THREE

CONTINUED

RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
NORTH SHORE GAS COMPANY	88,015,209	87,345,398	0.77	164,594,320	181,115,060	-9.12	86,679	85,680	1.17
NORTHERN ILLINOIS GAS COMPANY	845,518,602	813,125,936	3.98	1,832,698,378	2,041,256,775	-10.22	1,254,465	1,244,397	0.81
PEOPLES GAS LIGHT & COKE COMPANY	779,703,263	736,949,763	5.80	1,413,253,210	1,533,398,410	-7.84	564,813	562,838	0.35
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,335,649	2,080,827	12.25	3,588,756	3,620,751	-0.88	2,953	2,874	2.75
TOWN GAS COMPANY OF ILLINOIS	3,180,708	2,778,132	14.49	4,779,812	5,723,680	-16.49	3,658	3,703	-1.22
UNION ELECTRIC COMPANY	10,807,723	8,939,699	20.90	16,303,566	16,678,816	-2.25	14,731	14,659	0.49
UNITED CITIES GAS COMPANY	<u>6,535,042</u>	<u>5,976,202</u>	<u>9.35</u>	<u>11,644,420</u>	<u>12,466,491</u>	<u>-6.59</u>	<u>12,905</u>	<u>12,459</u>	<u>3.58</u>
TOTAL	<u>2,204,704,977</u>	<u>2,058,409,122</u>	<u>7.11</u>	<u>4,227,161,460</u>	<u>4,700,983,215</u>	<u>-10.08</u>	<u>2,654,299</u>	<u>2,636,842</u>	<u>0.66</u>

ILLINOIS GAS UTILITIESTABLE THREECONTINUEDRESIDENTIAL SALES - WITH SPACE HEATING

<u>UTILITY</u>	<u>REVENUE PER THERM</u>			<u>THERMS PER CUSTOMER</u>			<u>REVENUE PER CUSTOMER</u>		
	<u>(CENTS)</u>						<u>(DOLLARS)</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	61.05	42.62	43.24	1,145	1,370	-16.42	699.25	584.08	19.72
CENTRAL ILLINOIS PUBLIC SERVICE CO.	58.25	42.04	38.56	1,041	1,244	-16.32	606.43	523.14	15.92
CONSUMERS GAS COMPANY	52.72	49.97	5.50	986	969	1.75	519.73	484.45	7.28
ILLINOIS GAS COMPANY	60.81	48.09	26.45	1,014	1,155	-12.21	616.76	555.45	11.04
ILLINOIS POWER COMPANY	62.76	45.74	37.21	1,072	1,236	-13.27	673.12	565.16	19.10
INTERSTATE POWER COMPANY	50.99	45.37	12.39	1,071	1,289	-16.91	546.31	584.70	-6.57
IOWA-ILLINOIS GAS & ELECTRIC CO.	48.70	44.54	9.34	1,208	1,385	-12.78	588.48	616.59	-4.56
KASKASKIA GAS COMPANY	59.99	53.16	12.85	927	976	-5.02	556.29	518.68	7.25
MONARCH GAS COMPANY	49.93	46.59	7.17	1,146	1,116	2.69	572.10	520.20	9.98
MT. CARMEL PUBLIC UTILITY COMPANY	47.94	42.51	12.77	1,096	1,246	-12.04	525.18	529.79	-0.87

ILLINOIS GAS UTILITIES

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TABLE THREE

CONCLUDED

RESIDENTIAL SALES - WITH SPACE HEATING

<u>UTILITY</u>	<u>REVENUE PER THERM</u>			<u>THERMS PER CUSTOMER</u>			<u>REVENUE PER CUSTOMER</u>		
	<u>(CENTS)</u>						<u>(DOLLARS)</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
NORTH SHORE GAS COMPANY	53.47	48.23	10.87	1,899	2,114	-10.17	1,015.42	1,019.44	-0.39
NORTHERN ILLINOIS GAS COMPANY	46.14	39.84	15.81	1,461	1,640	-10.92	674.01	653.43	3.15
PEOPLES GAS LIGHT & COKE COMPANY	55.17	48.06	14.79	2,502	2,724	-8.15	1,380.46	1,309.35	5.43
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	65.08	57.47	13.24	1,215	1,260	-3.57	790.94	724.02	9.24
TOWN GAS COMPANY OF ILLINOIS	66.55	48.54	37.10	1,307	1,546	-15.46	869.52	750.24	15.90
UNION ELECTRIC COMPANY	66.29	53.60	23.68	1,107	1,138	-2.72	733.67	609.84	20.31
UNITED CITIES GAS COMPANY	<u>56.12</u>	<u>47.94</u>	<u>17.06</u>	<u>902</u>	<u>1,001</u>	<u>-9.89</u>	<u>506.40</u>	<u>479.67</u>	<u>5.57</u>
AVERAGE	<u>52.16</u>	<u>43.79</u>	<u>19.11</u>	<u>1,593</u>	<u>1,783</u>	<u>-10.66</u>	<u>330.62</u>	<u>780.63</u>	<u>6.40</u>

ILLINOIS GAS UTILITIESTABLE FOURCOMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATINGINCLUDES SEASONAL SALES

<u>UTILITY</u>	<u>REVENUE</u>			<u>THERMS</u>			<u>AVERAGE NUMBER OF CUSTOMERS</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	62,171,033	46,498,260	33.71	110,686,713	113,342,438	-2.34	1,081	1,085	-0.37
CENTRAL ILLINOIS PUBLIC SERVICE CO.	2,737,594	3,371,066	-18.79	4,878,417	7,514,435	-35.08	1,018	1,013	0.49
CONSUMERS GAS COMPANY	10,830	13,659	-20.71	21,857	28,170	-22.41	9	9	
ILLINOIS GAS COMPANY	52,753	74,766	-29.44	88,881	147,485	-39.74	39	40	-2.50
ILLINOIS POWER COMPANY	116,843,904	129,039,969	-9.45	238,853,894	344,801,224	-30.73	1,660	1,734	-4.27
INTERSTATE POWER COMPANY	85,998	108,321	-20.61	173,896	262,859	-33.84	24	23	4.35
IOWA-ILLINOIS GAS & ELECTRIC CO.	15,581,174	17,321,497	-10.05	34,200,933	41,519,367	-17.63	484	514	-5.84
KASKASKIA GAS COMPANY	66,266	128,101	-48.27	115,611	252,858	-54.28	14	15	-6.67
MT. CARMEL PUBLIC UTILITY COMPANY	5,428	5,793	-6.30	10,011	11,826	-15.35	49	50	-2.00

ILLINOIS GAS UTILITIES

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TABLE FOUR

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
NORTH SHORE GAS COMPANY	15,919,532	19,081,179	-16.57	33,131,540	44,011,780	-24.72	521	534	-2.43
NORTHERN ILLINOIS GAS COMPANY	268,417,866	272,514,648	-1.50	677,546,916	773,646,080	-12.42	8,079	8,309	-2.77
PEOPLES GAS LIGHT & COKE COMPANY	150,461,690	161,047,837	-6.57	304,937,430	349,708,500	-12.80	5,008	5,221	-4.08
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	29,243	26,465	10.50	45,859	46,266	-0.88	17	21	-19.05
UNION ELECTRIC COMPANY	2,340,177	2,281,999	2.55	3,945,061	4,756,066	-17.05	146	152	-3.95
UNITED CITIES GAS COMPANY	<u>2,838,667</u>	<u>247,796</u>	<u>45.57</u>	<u>5,177,958</u>	<u>468,732</u>	<u>4.67</u>	<u>84</u>	<u>91</u>	<u>-7.69</u>
TOTAL	<u>637,562,155</u>	<u>651,761,356</u>	<u>-2.18</u>	<u>1,413,814,977</u>	<u>1,680,518,086</u>	<u>-15.87</u>	<u>18,233</u>	<u>18,811</u>	<u>-3.07</u>

ILLINOIS GAS UTILITIESTABLE FOURCONTINUEDCOMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATINGINCLUDES SEASONAL SALES

<u>UTILITY</u>	<u>REVENUE PER THERM</u>			<u>THERMS PER CUSTOMER</u>			<u>REVENUE PER CUSTOMER</u>		
	<u>(CENTS)</u>						<u>(DOLLARS)</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	56.17	41.03	36.90	102,393	104,463	-1.98	57,512.52	42,855.54	34.20
CENTRAL ILLINOIS PUBLIC SERVICE CO.	56.12	44.86	25.10	4,792	7,418	-35.40	2,689.19	3,327.80	-19.19
CONSUMERS GAS COMPANY	49.55	48.49	2.19	2,429	3,130	-22.40	1,203.33	1,517.67	-20.71
ILLINOIS GAS COMPANY	59.35	50.69	17.08	2,279	3,687	-38.19	1,352.64	1,869.15	-27.63
ILLINOIS POWER COMPANY	48.92	37.42	30.73	143,888	198,847	-27.64	70,387.89	74,417.51	-5.42
INTERSTATE POWER COMPANY	49.45	41.21	20.00	7,246	11,429	-36.60	3,583.25	4,709.61	-23.92
IOWA-ILLINOIS GAS & ELECTRIC CO.	45.56	41.72	9.20	70,663	80,777	-12.52	32,192.51	33,699.41	-4.47
KASKASKIA GAS COMPANY	57.32	50.66	13.15	3,258	16,857	-51.01	4,733.29	8,540.07	-44.58
MT. CARMEL PUBLIC UTILITY COMPANY	54.22	48.99	10.68	204	237	-13.92	110.78	115.86	-4.39

ILLINOIS GAS UTILITIES

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TABLE FOUR

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

<u>UTILITY</u>	<u>REVENUE PER THERM</u>			<u>THERMS PER CUSTOMER</u>			<u>REVENUE PER CUSTOMER</u>		
	<u>(CENTS)</u>						<u>(DOLLARS)</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
NORTH SHORE GAS COMPANY	48.05	43.36	10.82	63,592	82,419	-22.84	30,555.72	35,732.54	-14.49
NORTHERN ILLINOIS GAS COMPANY	39.62	35.23	12.46	83,865	93,109	-9.93	33,224.14	32,797.53	1.30
PEOPLES GAS LIGHT & COKE COMPANY	49.34	46.05	7.14	60,890	66,981	-9.09	30,044.27	30,846.17	-2.60
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	63.77	57.20	11.49	2,698	2,203	22.47	1,720.18	1,260.24	36.50
UNION ELECTRIC COMPANY	59.32	47.98	23.64	27,021	31,290	-13.64	16,028.61	15,013.15	6.76
UNITED CITIES GAS COMPANY	<u>54.82</u>	<u>52.87</u>	<u>3.69</u>	<u>61,642</u>	<u>5,151</u>	<u>96.70</u>	<u>33,793.65</u>	<u>2,723.03</u>	<u>141.03</u>
AVERAGE	<u>45.10</u>	<u>38.78</u>	<u>16.30</u>	<u>77,542</u>	<u>89,337</u>	<u>-13.20</u>	<u>34,967.49</u>	<u>34,647.88</u>	<u>0.92</u>

ILLINOIS GAS UTILITIES

TABLE FIVE

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	51,682,587	43,724,128	18.20	84,617,953	99,946,198	-15.34	13,637	13,789	-1.10
CENTRAL ILLINOIS PUBLIC SERVICE CO.	50,193,902	42,944,513	16.88	91,340,614	104,427,463	-12.53	14,954	14,564	2.68
CONSUMERS GAS COMPANY	1,629,232	1,466,112	11.13	3,427,341	3,116,510	9.97	492	548	-10.22
ILLINOIS GAS COMPANY	1,969,031	1,805,907	9.03	3,309,419	3,953,242	-16.29	937	907	3.31
ILLINOIS POWER COMPANY	109,542,641	95,961,189	14.15	204,791,803	236,387,256	-13.37	31,555	31,586	-0.10
INTERSTATE POWER COMPANY	1,059,714	1,150,011	-7.85	2,260,681	2,730,293	-17.20	400	391	2.30
IOWA-ILLINOIS GAS & ELECTRIC CO.	15,005,635	14,890,487	0.77	32,368,465	35,005,114	-7.53	4,520	4,531	-0.24
KASKASKIA GAS COMPANY	233,207	215,183	8.38	410,349	434,388	-5.53	153	151	1.33
MONARCH GAS COMPANY	816,255	793,786	2.83	1,686,742	1,843,667	-8.51	355	363	-2.20
MT. CARMEL PUBLIC UTILITY COMPANY	770,833	809,489	-4.78	1,793,218	2,058,272	-12.88	299	300	-0.33

ILLINOIS GAS UTILITIES

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TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
NORTH SHORE GAS COMPANY	46,612,889	42,954,201	8.52	97,049,760	97,843,440	-0.81	5,654	5,485	3.08
NORTHERN ILLINOIS GAS COMPANY	668,935,580	654,957,549	2.13	1,592,358,386	1,773,166,022	-10.20	126,328	125,513	0.65
PEOPLES GAS LIGHT & COKE COMPANY	375,051,856	378,886,008	-1.01	721,092,170	809,265,210	-10.90	40,416	39,743	1.69
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,335,130	2,026,880	15.21	3,825,729	3,747,654	2.08	372	369	0.81
UNION ELECTRIC COMPANY	3,149,655	2,652,355	18.75	5,090,980	5,168,822	-1.51	1,069	1,063	0.56
UNITED CITIES GAS COMPANY	<u>2,134,676</u>	<u>1,723,409</u>	<u>23.86</u>	<u>4,002,189</u>	<u>3,915,650</u>	<u>2.21</u>	<u>1,085</u>	<u>977</u>	<u>11.05</u>
TOTAL	<u>1,331,122,823</u>	<u>1,286,961,207</u>	<u>3.43</u>	<u>2,849,425,799</u>	<u>3,183,009,201</u>	<u>-10.48</u>	<u>242,226</u>	<u>240,280</u>	<u>0.81</u>

ILLINOIS GAS UTILITIES

TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM			THERMS PER CUSTOMER			REVENUE PER CUSTOMER		
	(CENTS)						(DOLLARS)		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	61.08	43.75	39.61	6,205	7,248	-14.39	3,789.88	3,170.94	19.52
CENTRAL ILLINOIS PUBLIC SERVICE CO.	54.95	41.12	33.63	6,108	7,170	-14.81	3,356.55	2,948.68	13.83
CONSUMERS GAS COMPANY	47.54	47.04	1.06	6,966	5,687	22.49	3,311.45	2,675.39	23.77
ILLINOIS GAS COMPANY	59.50	45.68	30.25	3,532	4,359	-18.97	2,101.42	1,991.08	5.54
ILLINOIS POWER COMPANY	53.49	40.60	31.75	6,490	7,484	-13.28	3,471.48	3,038.09	14.27
INTERSTATE POWER COMPANY	46.88	42.12	11.30	5,652	6,983	-19.06	2,649.29	2,941.20	-9.93
IOWA-ILLINOIS GAS & ELECTRIC CO.	46.36	42.54	8.98	7,161	7,726	-7.31	3,319.83	3,286.36	1.02
KASKASKIA GAS COMPANY	56.83	49.54	14.72	2,682	2,877	-6.78	1,524.23	1,425.05	6.96
MONARCH GAS COMPANY	48.39	43.06	12.38	4,751	5,079	-6.46	2,299.31	2,186.74	5.15
MT. CARMEL PUBLIC UTILITY COMPANY	42.99	39.33	9.31	5,997	6,861	-12.59	2,578.04	2,698.30	-4.46

TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
NORTH SHORE GAS COMPANY	46,612,889	42,954,201	8.52	97,049,760	97,843,440	-0.81	5,654	5,485	3.08
NORTHERN ILLINOIS GAS COMPANY	668,935,580	654,957,549	2.13	1,592,358,386	1,773,166,022	-10.20	126,328	125,513	0.65
PEOPLES GAS LIGHT & COKE COMPANY	375,051,856	378,886,008	-1.01	721,092,170	809,265,210	-10.90	40,416	39,743	1.69
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,335,130	2,026,880	15.21	3,825,729	3,747,654	2.08	372	369	0.81
UNION ELECTRIC COMPANY	3,149,655	2,652,355	18.75	5,090,980	5,168,822	-1.51	1,069	1,063	0.56
UNITED CITIES GAS COMPANY	2,134,676	1,723,409	23.86	4,002,189	3,915,650	2.21	1,085	977	11.05
TOTAL	<u>1,331,122,823</u>	<u>1,286,961,207</u>	<u>3.43</u>	<u>2,849,425,799</u>	<u>3,183,009,201</u>	<u>-10.48</u>	<u>242,226</u>	<u>240,280</u>	<u>0.81</u>

TABLE FIVE

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM			THERMS PER CUSTOMER			REVENUE PER CUSTOMER		
	(CENTS)						(DOLLARS)		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
NORTH SHORE GAS COMPANY	48.03	43.90	9.41	17,165	17,838	-3.77	8,244.23	7,831.21	5.27
NORTHERN ILLINOIS GAS COMPANY	42.01	36.94	13.73	12,605	14,127	-10.77	5,295.23	5,218.24	1.48
PEOPLES GAS LIGHT & COKE COMPANY	52.01	46.82	11.09	17,842	20,362	-12.38	9,279.75	9,533.40	-2.66
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	61.04	54.08	12.87	10,284	10,156	1.26	6,277.23	5,492.90	14.28
UNION ELECTRIC COMPANY	61.87	51.31	20.58	4,762	4,862	-2.06	2,946.36	2,495.16	18.08
UNITED CITIES GAS COMPANY	<u>53.34</u>	<u>44.01</u>	<u>21.20</u>	<u>3,689</u>	<u>4,008</u>	<u>-7.96</u>	<u>1,967.44</u>	<u>1,763.98</u>	<u>11.53</u>
AVERAGE	<u>46.72</u>	<u>40.43</u>	<u>15.56</u>	<u>11,764</u>	<u>13,247</u>	<u>-11.20</u>	<u>5,495.38</u>	<u>5,356.09</u>	<u>2.60</u>

ILLINOIS GAS UTILITIES

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TABLE SIX

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

<u>UTILITY</u>	<u>REVENUE</u>			<u>THERMS</u>			<u>AVERAGE NUMBER OF CUSTOMERS</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
NORTH SHORE GAS COMPANY	4,258,433	2,218,593	91.94	9,537,870	5,119,240	86.31	7	9	-22.22
PEOPLES GAS LIGHT & COKE COMPANY	22,185,815	18,014,377	23.16	47,548,560	39,482,560	20.43	16	12	33.33
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,827,605	1,819,868	0.43	3,591,345	3,863,925	-7.05	8	8	
TOWN GAS COMPANY OF ILLINOIS	70,307	54,045	30.09	116,669	129,990	-10.25	1	1	
UNION ELECTRIC COMPANY	586,960	632,764	-7.24	1,084,007	1,418,085	-23.56	5	5	
UNITED CITIES GAS COMPANY	<u>1,276,912</u>	<u>3,086,424</u>	<u>-58.63</u>	<u>2,441,255</u>	<u>7,203,246</u>	<u>-66.11</u>	<u>85</u>	<u>20</u>	<u>325.00</u>
TOTAL	<u>109,912,758</u>	<u>63,278,175</u>	<u>73.70</u>	<u>241,853,014</u>	<u>150,531,089</u>	<u>60.67</u>	<u>273</u>	<u>209</u>	<u>30.62</u>

ILLINOIS GAS UTILITIESTABLE SEVENALL OTHER SALES

<u>UTILITY</u>	<u>REVENUE</u>			<u>THERMS</u>			<u>AVERAGE NUMBER OF CUSTOMERS</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	339,472	311,243	9.07	557,090	721,729	-22.81	4	4	
ILLINOIS GAS COMPANY		21,172			46,525			14	
UNITED CITIES GAS COMPANY	<u>217,535</u>	<u>179,946</u>	<u>20.89</u>	<u>418,884</u>	<u>391,567</u>	<u>6.98</u>	<u>720</u>	<u>678</u>	<u>6.20</u>
TOTAL	<u>557,007</u>	<u>512,361</u>	<u>8.71</u>	<u>975,974</u>	<u>1,159,821</u>	<u>-15.85</u>	<u>724</u>	<u>696</u>	<u>4.02</u>

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	235,240,278	196,623,529	19.64	395,637,041	463,613,574	-14.66	182,639	183,700	-0.58
CENTRAL ILLINOIS PUBLIC SERVICE CO.	179,477,159	137,860,357	30.19	338,985,996	332,559,460	1.93	155,252	150,328	3.28
CONSUMERS GAS COMPANY	4,320,277	3,968,717	8.86	8,533,602	8,124,440	5.04	5,662	5,699	-0.65
ILLINOIS GAS COMPANY	8,521,401	7,743,427	10.05	14,369,112	16,426,689	-12.53	9,366	9,464	-1.04
ILLINOIS POWER COMPANY	482,349,188	419,913,203	14.87	866,666,120	1,006,979,266	-13.93	379,785	381,048	-0.33
INTERSTATE POWER COMPANY	3,629,456	3,956,414	-8.26	7,391,657	9,033,212	-18.17	4,343	4,296	1.09
IOWA-ILLINOIS GAS & ELECTRIC CO.	64,147,039	67,555,299	-5.05	135,340,106	155,802,202	-13.13	64,116	64,187	-0.11
KASKASKIA GAS COMPANY	1,195,771	1,167,026	2.46	2,019,617	2,236,306	-9.69	1,784	1,760	1.36
MONARCH GAS COMPANY	2,272,778	2,129,647	6.72	4,603,551	4,710,793	-2.28	2,903	2,932	-0.99
MT. CARMEL PUBLIC UTILITY COMPANY	2,172,099	2,226,528	-2.45	4,688,460	5,355,801	-12.46	3,491	3,499	-0.23

ILLINOIS GAS UTILITIES

TABLE EIGHT

CONCLUDED

TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
NORTH SHORE GAS COMPANY	156,052,560	152,874,930	2.08	306,269,490	330,418,830	-7.31	98,646	97,856	0.81
NORTHERN ILLINOIS GAS COMPANY	1,790,683,090	1,748,388,824	2.42	4,116,065,196	4,604,043,479	-10.60	1,456,125	1,448,590	0.52
PEOPLES GAS LIGHT & COKE COMPANY	1,373,525,784	1,338,536,879	2.61	2,553,259,580	2,806,028,360	-9.01	862,767	869,161	-0.74
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,561,695	5,990,362	9.54	11,096,866	11,332,706	-2.08	3,497	3,436	1.78
TOWN GAS COMPANY OF ILLINOIS	3,251,015	2,832,177	14.79	4,896,481	5,853,670	-16.35	3,659	3,704	-1.22
UNION ELECTRIC COMPANY	17,126,804	14,760,476	16.03	26,725,631	28,435,199	-6.01	17,105	17,189	-0.49
UNITED CITIES GAS COMPANY	13,193,192	11,443,759	15.29	24,004,326	24,916,852	-3.66	15,220	14,760	3.12
TOTAL	4,343,719,586	4,117,971,554	5.48	8,820,552,832	9,815,870,839	-10.14	3,266,360	3,261,609	0.15

ILLINOIS GAS UTILITIES

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TABLE NINE

INTERDEPARTMENTAL SALES

UTILITY	REVENUE			THERMS			REVENUE PER THERM (CENTS)	
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982
CENTRAL ILLINOIS LIGHT COMPANY	2,076,546	2,223,683	-6.62	3,863,099	5,504,265	-29.82	53.75	40.40
CENTRAL ILLINOIS PUBLIC SERVICE CO.	611	10,655	-94.27	1,390	40,500	-96.57	43.96	26.31
ILLINOIS GAS COMPANY		6,775			14,635			46.29
ILLINOIS POWER COMPANY	478,759	280,630	70.60	1,059,720	800,700	32.35	45.18	35.05
INTERSTATE POWER COMPANY	5,022	4,924	1.99	9,369	10,033	-6.62	53.60	49.08
IOWA-ILLINOIS GAS & ELECTRIC CO.	1,836,507	1,871,379	-1.86	4,496,127	4,909,056	-8.41	40.85	38.12
MT. CARMEL PUBLIC UTILITY COMPANY	407,393	570,538	-28.60	1,301,732	1,648,630	-21.04	31.30	34.61
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,030	638	61.44	2,779	1,423	95.29	37.06	44.84
TOTAL	4,805,868	4,969,222	-3.29	10,734,216	12,929,242	-16.98	44.77	38.43

TABLE NINE - A

SALES FOR RESALE

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CONSUMERS GAS COMPANY	353,268	260,019	35.86	843,258	576,580	46.25	2	1	100.00
NORTHERN ILLINOIS GAS COMPANY		1,565,321			4,599,420			2	
PEOPLES GAS LIGHT & COKE COMPANY	10,286,336	10,944,117	-6.01	9,562,790	8,341,330	14.64	1	1	
TOTAL	10,639,604	12,769,457	-16.68	10,406,048	13,517,330	-23.02	3	4	-25.00

ILLINOIS GAS UTILITIESTABLE TENTOTAL GAS SALES

<u>UTILITY</u>	<u>REVENUE</u>			<u>THERMS</u>			<u>AVERAGE NUMBER OF CUSTOMERS</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	237,316,824	198,847,212	19.35	399,500,140	469,117,839	-14.84	182,640	183,701	-0.58
CENTRAL ILLINOIS PUBLIC SERVICE CO.	179,477,770	137,871,012	30.18	338,987,386	332,599,960	1.92	155,253	150,329	3.28
CONSUMERS GAS COMPANY	4,673,545	4,228,736	10.52	9,376,860	8,701,020	7.77	5,664	5,700	-0.63
ILLINOIS GAS COMPANY	8,521,401	7,750,202	9.95	14,369,112	16,441,324	-12.60	9,366	9,467	-1.07
ILLINOIS POWER COMPANY	482,827,947	420,193,833	14.91	867,725,840	1,007,779,966	-13.90	379,785	381,048	-0.33
INTERSTATE POWER COMPANY	3,634,478	3,961,338	-8.25	7,401,026	9,043,245	-18.16	4,343	4,296	1.09
IOWA-ILLINOIS GAS & ELECTRIC CO.	65,983,546	69,426,678	-4.96	139,836,233	160,711,258	-12.99	64,121	64,192	-0.11
KASKASKIA GAS COMPANY	1,195,771	1,167,026	2.46	2,019,617	2,236,306	-9.69	1,784	1,760	1.36
MONARCH GAS COMPANY	2,272,778	2,129,647	6.72	4,603,551	4,710,793	-2.28	2,903	2,932	-0.99
MT. CARMEL PUBLIC UTILITY COMPANY	2,579,492	2,797,066	-7.78	5,990,192	7,004,431	-14.48	3,491	3,499	-0.23

ILLINOIS GAS UTILITIES

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TABLE TEN

CONCLUDED

TOTAL GAS SALES

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
NORTH SHORE GAS COMPANY	156,052,560	152,874,930	2.08	306,269,490	330,418,830	-7.31	98,646	97,856	0.81
NORTHERN ILLINOIS GAS COMPANY	1,790,683,090	1,749,954,145	2.33	4,116,065,196	4,608,642,899	-10.69	1,456,125	1,448,592	0.52
PEOPLES GAS LIGHT & COKE COMPANY	1,383,812,120	1,349,480,996	2.54	2,562,822,370	2,814,369,690	-8.94	862,768	869,162	-0.74
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,562,725	5,991,000	9.54	11,099,645	11,334,129	-2.07	3,497	3,436	1.78
TOWN GAS COMPANY OF ILLINOIS	3,251,015	2,832,177	14.79	4,896,481	5,853,670	-16.35	3,659	3,704	-1.22
UNION ELECTRIC COMPANY	17,126,804	14,760,476	16.03	26,725,631	28,435,199	-6.01	17,105	17,189	-0.49
UNITED CITIES GAS COMPANY	13,193,192	11,443,759	15.29	24,004,326	24,916,852	-3.66	15,220	14,760	3.12
TOTAL	4,359,165,058	4,135,710,233	5.40	8,841,693,096	9,842,317,411	-10.17	3,266,370	3,261,623	0.15

ILLINOIS GAS UTILITIESTABLE ELEVENOTHER GAS OPERATING REVENUES

<u>UTILITY</u>	<u>REVENUE</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	948,944	704,335	34.73
CENTRAL ILLINOIS PUBLIC SERVICE CO.	588,597	498,072	18.18
CONSUMERS GAS COMPANY	34,301	46,139	-25.66
ILLINOIS GAS COMPANY	333,148	33,346	899.06
ILLINOIS POWER COMPANY	4,843,259	1,037,060	367.02
INTERSTATE POWER COMPANY	5,263	7,223	-27.14
IOWA-ILLINOIS GAS & ELECTRIC CO.	3,380,352	372,548	807.36
KASKASKIA GAS COMPANY	79,225	40,560	95.33
MONARCH GAS COMPANY	7,239	8,560	-15.43
MT. CARMEL PUBLIC UTILITY COMPANY	365	161	126.71

ILLINOIS GAS UTILITIES

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TABLE ELEVEN

CONCLUDED

OTHER GAS OPERATING REVENUES

<u>UTILITY</u>	<u>REVENUE</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
NORTH SHORE GAS COMPANY	708,783	784,660	-9.67
NORTHERN ILLINOIS GAS COMPANY	131,083,324	65,576,086	99.90
PEOPLES GAS LIGHT & COKE COMPANY	14,207,077	13,957,124	1.79
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	-169	-127	33.07
TOWN GAS COMPANY OF ILLINOIS	52,055	45,823	13.60
UNION ELECTRIC COMPANY	9,809	8,380	17.05
UNITED CITIES GAS COMPANY	<u>251,300</u>	<u>400,616</u>	<u>-37.27</u>
TOTAL	<u>156,532,872</u>	<u>83,520,566</u>	<u>87.42</u>

ILLINOIS GAS UTILITIESTABLE TWELVETOTAL GAS OPERATING REVENUES

<u>UTILITY</u>	<u>REVENUE</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	238,265,768	199,551,547	19.40
CENTRAL ILLINOIS PUBLIC SERVICE CO.	180,066,367	138,369,084	30.14
CONSUMERS GAS COMPANY	4,707,846	4,274,875	10.13
ILLINOIS GAS COMPANY	8,854,549	7,783,548	13.76
ILLINOIS POWER COMPANY	487,671,206	421,230,893	15.77
INTERSTATE POWER COMPANY	3,639,741	3,968,561	-8.29
IOWA-ILLINOIS GAS & ELECTRIC CO.	69,363,898	69,799,226	-0.62
KASKASKIA GAS COMPANY	1,274,996	1,207,586	5.58
MONARCH GAS COMPANY	2,280,017	2,138,207	6.63
MT. CARMEL PUBLIC UTILITY COMPANY	2,579,857	2,797,227	-7.77

ILLINOIS GAS UTILITIES

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TABLE TWELVE

CONCLUDED

TOTAL GAS OPERATING REVENUES

<u>UTILITY</u>	<u>REVENUE</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
NORTH SHORE GAS COMPANY	156,761,343	153,659,590	2.02
NORTHERN ILLINOIS GAS COMPANY	1,921,766,414	1,815,530,231	5.85
PEOPLES GAS LIGHT & COKE COMPANY	1,398,019,197	1,363,438,120	2.54
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,562,556	5,990,873	9.54
TOWN GAS COMPANY OF ILLINOIS	3,303,070	2,878,000	14.77
UNION ELECTRIC COMPANY	17,136,613	14,768,856	16.03
UNITED CITIES GAS COMPANY	<u>13,444,492</u>	<u>11,844,375</u>	<u>13.51</u>
TOTAL	<u>4,515,697,930</u>	<u>4,219,230,799</u>	<u>7.03</u>

Research Bulletin No.111
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years 1983 And 1982

Prepared By:
The Operations Center
Illinois Commerce Commission
527 East Capitol Avenue
Springfield, Illinois 62706

I N T R O D U C T I O N

This study compares electric sales statistics for the calendar year 1983 with electric sales statistics for the calendar year 1982 for the following twelve Illinois public utilities furnishing electric service:

Cedar Point Light and Power Company
Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company

Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
Sherrard Power System
South Beloit Water, Gas & Electric Company
Union Electric Company

Data presented in the various tables was obtained from Annual Reports filed by the subject utilities with this Commission.

All of the utilities considered in this study followed the Uniform System of Accounts prescribed by this Commission in its General Order 180.

This bulletin should be of value to those interested in the detailed electric sales statistics of the public utilities in Illinois.

This bulletin is published annually at a price of \$2.00 per copy. Additional copies may be obtained from:

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ILLINOIS ELECTRIC UTILITIES

TABLE ONE

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
RESIDENTIAL SALES	2,386,572,131	1,928,254,056	23.77	27,627,898,192	25,673,852,528	7.61	3,781,120	3,770,504	0.28
LARGE SALES (INDUSTRIAL)	1,606,614,043	1,473,754,442	9.02	32,725,768,694	30,580,134,056	7.02	2,283	2,337	-2.31
SMALL SALES (COMMERCIAL)	1,970,273,765	1,818,953,769	8.32	25,528,011,106	24,882,283,909	2.60	370,783	368,878	0.52
PUBLIC ST. & HIGH- WAY LIGHTING SALES	38,568,890	36,258,818	6.37	694,224,108	698,806,208	-0.66	2,548	2,586	-1.47
OTHER SALES TO PUBLIC AUTHORITIES	319,960,382	302,522,173	5.76	5,223,546,026	5,265,607,498	-0.80	10,474	10,395	0.76
SALES TO RAILROADS AND RAILWAYS	21,282,681	18,399,650	15.67	352,318,000	336,694,000	4.64	2	2	
TOTAL SALES TO ULTIMATE CONSUMERS	6,343,271,892	5,578,142,908	13.72	92,151,766,126	87,437,378,199	5.39	4,167,210	4,154,702	0.30
SALES FOR RESALE	264,252,808	268,792,319	-1.69	7,389,914,116	8,496,203,486	-13.02	196	182	7.69
INTERDEPARTMENTAL SALES	137,140	188,839	-27.38	2,142,362	2,699,079	-20.63			
TOTAL SALES OF ELECTRICITY	6,607,661,840	5,847,124,066	13.01	99,543,822,604	95,936,280,764	3.76	4,167,406	4,154,884	0.30
OTHER ELECTRIC OPERATING REVENUES	44,530,314	44,711,815	-0.41						
TOTAL ELECTRIC OPERATING REVENUES	6,652,192,154	5,891,835,881	12.91						

ILLINOIS ELECTRIC UTILITIES

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TABLE ONE (CONTINUED)

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1983

<u>CLASS OF SERVICE</u>	<u>SEE TABLE NUMBER</u>	<u>REVENUE PER KILOWATT HOUR</u> <u>(CENTS)</u>	<u>PERCENT OF TOTAL OPERATING REVENUE</u>	<u>PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS</u>	
				<u>REVENUE</u>	<u>KILOWATT HOUR</u>
RESIDENTIAL SALES	2	8.64	35.88	37.62	29.98
LARGE SALES (INDUSTRIAL)	3	4.91	24.15	25.33	35.51
SMALL SALES (COMMERCIAL)	4	7.72	29.62	31.06	27.70
PUBLIC STREET AND HIGHWAY LIGHTING SALES	5	5.56	.58	.61	.75
OTHER SALES TO PUBLIC AUTHORITIES	6	6.13	4.81	5.04	5.67
SALES TO RAILROADS AND RAILWAYS	7	<u>6.04</u>	<u>.32</u>	<u>.34</u>	<u>.39</u>
TOTAL SALES TO ULTIMATE CONSUMERS	8	6.88	95.36	<u>100.00</u>	<u>100.00</u>
SALES FOR RESALE	9	3.58	3.97		
INTERDEPARTMENTAL SALES	10	<u>6.40</u>			
TOTAL SALES OF ELECTRICITY	11	<u>6.64</u>	99.33		
OTHER ELECTRIC OPERATING REVENUES	12		<u>.67</u>		
TOTAL ELECTRIC OPERATING REVENUES	13		<u>100.00</u>		

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1983

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER- ST. PWR	IOWA- ILL.	MT. CARMEL	SHER- RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	6.24	8.38	8.23	9.18		7.10	5.76	7.84	6.42	7.10	5.98	5.88
LARGE (INDUSTRIAL)	4.52	5.20	4.77	5.89	1.99	4.07	3.90	4.59	5.36		4.34	3.23
SMALL (COMMERCIAL)		8.20	8.51	7.87		6.75	6.30	6.17	7.53	6.95	5.56	5.04
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	6.31	5.04	5.22		8.06	7.70	6.00		6.25	8.57	7.82
OTHER SALES TO PUB- LIC AUTHORITIES		6.76	5.72	6.23		4.40	4.14	5.31	5.70			
SALES TO RAILROADS AND RAILWAYS	—	—	—	6.04	—	—	—	—	—	—	—	—
TOTAL SALES TO UL- TIMATE CONSUMERS	5.94	7.05	6.83	7.57	1.99	5.53	4.79	6.07	5.92	7.07	5.06	4.02
SALES FOR RESALE		4.66	4.69	4.74	2.46	3.42	2.81	4.33	4.14		2.31	
INTERDEPARTMENTAL SALES	—	6.69	—	—	—	—	21.66	—	—	—	2.40	—
TOTAL SALES OF ELECTRICITY	<u>5.94</u>	<u>7.02</u>	<u>6.37</u>	<u>7.52</u>	<u>2.24</u>	<u>5.33</u>	<u>4.77</u>	<u>5.88</u>	<u>5.89</u>	<u>7.07</u>	<u>4.90</u>	<u>4.02</u>

ILLINOIS ELECTRIC UTILITIES

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TABLE ONE (CONCLUDED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1982

<u>CLASS OF SERVICE</u>	<u>CEDAR POINT</u>	<u>CILCO</u>	<u>CIPS</u>	<u>COM. ED.</u>	<u>ELEC. ENRGY</u>	<u>ILL. POWER</u>	<u>INTER- ST. PWR</u>	<u>IOWA- ILL.</u>	<u>MT. CARMEL</u>	<u>SHER- RARD</u>	<u>SOUTH BELOIT</u>	<u>UNION ELEC.</u>
RESIDENTIAL	5.88	7.65	6.49	8.01		6.15	5.75	7.47	6.41	7.40	5.56	5.23
LARGE (INDUSTRIAL)	5.91	5.37	4.16	5.56	1.93	3.91	3.77	4.44	5.32		4.22	3.06
SMALL (COMMERCIAL)		8.04	7.10	7.56		6.10	6.28	5.93	7.16	7.06	5.18	4.76
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	5.63	4.57	4.94		7.03	7.24	5.53		6.26	8.14	7.82
OTHER SALES TO PUB- LIC AUTHORITIES		6.21	4.59	5.87		3.89	3.87	6.50	5.36			
SALES TO RAILROADS AND RAILWAYS	—	—	—	5.47	—	—	—	—	—	—	—	—
TOTAL SALES TO UL- TIMATE CONSUMERS	5.85	6.76	5.62	6.95	1.93	5.01	4.64	5.80	5.85	7.33	4.79	3.79
SALES FOR RESALE		4.54	3.78	5.12	2.33	3.38	2.60	4.14	4.21		2.18	
INTERDEPARTMENTAL SALES	—	7.78	—	—	—	—	19.66	—	—	—	2.40	—
TOTAL SALES OF ELECTRICITY	<u>5.85</u>	<u>6.73</u>	<u>5.20</u>	<u>6.92</u>	<u>2.27</u>	<u>4.87</u>	<u>4.43</u>	<u>5.61</u>	<u>5.82</u>	<u>7.33</u>	<u>4.65</u>	<u>3.79</u>

ILLINOIS ELECTRIC UTILITIES

TABLE TWO

RESIDENTIAL SALES

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	68,229	64,541	5.71	1,093,600	1,097,900	-0.39	172	171	0.59
CENTRAL ILLINOIS LIGHT COMPANY	119,715,886	105,856,409	13.09	1,428,069,913	1,383,190,850	3.25	164,592	164,975	-0.23
CENTRAL ILLINOIS PUBLIC SERVICE CO.	188,924,737	142,744,524	32.35	2,295,849,802	2,200,036,008	4.36	264,779	264,162	0.23
COMMONWEALTH EDISON COMPANY	1,705,489,306	1,376,944,977	23.86	18,571,602,000	17,180,965,000	8.09	2,732,054	2,722,806	0.34
ILLINOIS POWER COMPANY	289,223,759	232,065,831	24.63	4,076,726,390	3,772,689,982	8.06	470,172	468,621	0.33
INTERSTATE POWER COMPANY	3,612,484	3,448,853	4.75	62,749,464	59,994,854	4.59	7,893	7,934	-0.52
IOWA-ILLINOIS GAS & ELECTRIC CO.	30,472,086	25,942,116	17.46	388,711,742	347,419,483	11.89	59,466	59,388	0.13
MT. CARMEL PUBLIC UTILITY COMPANY	2,822,719	2,531,274	11.51	43,938,925	39,507,654	11.22	4,645	4,613	0.69
SHERRARD POWER SYSTEM	8,966,792	8,658,880	3.56	126,223,097	117,036,574	7.85	11,818	12,030	-1.76
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,118,570	1,837,725	15.28	35,431,132	33,031,466	7.27	4,328	4,316	0.28
UNION ELECTRIC COMPANY	<u>35,157,563</u>	<u>28,158,926</u>	<u>24.85</u>	<u>597,502,127</u>	<u>538,882,757</u>	<u>10.88</u>	<u>61,201</u>	<u>61,488</u>	<u>-0.47</u>
TOTAL	<u>2,386,572,131</u>	<u>1,928,254,056</u>	<u>23.77</u>	<u>27,627,898,192</u>	<u>25,673,852,528</u>	<u>7.61</u>	<u>3,781,120</u>	<u>3,770,504</u>	<u>0.28</u>

ILLINOIS ELECTRIC UTILITIES

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TABLE TWO (CONCLUDED)

RESIDENTIAL SALES

UTILITY	REVENUE PER KWH			KWH PER CUSTOMER			REVENUE PER CUSTOMER		
	(CENTS)						(DOLLARS)		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	6.24	5.88	6.12	6,358	6,420	-0.97	396.68	377.43	5.10
CENTRAL ILLINOIS LIGHT COMPANY	8.38	7.65	9.54	8,676	8,384	3.48	727.35	641.65	13.36
CENTRAL ILLINOIS PUBLIC SERVICE CO.	8.23	6.49	26.81	8,671	8,328	4.12	713.52	540.37	32.04
COMMONWEALTH EDISON COMPANY	9.18	8.01	14.61	6,798	6,310	7.73	624.25	505.71	23.44
ILLINOIS POWER COMPANY	7.10	6.15	15.45	8,671	8,051	7.70	615.14	495.21	24.22
INTERSTATE POWER COMPANY	5.76	5.75	0.17	7,950	7,562	5.13	457.68	434.69	5.29
IOWA-ILLINOIS GAS & ELECTRIC CO.	7.84	7.47	4.95	6,537	5,850	11.74	512.43	436.82	17.31
MT. CARMEL PUBLIC UTILITY COMPANY	6.42	6.41	0.16	9,459	8,564	10.45	607.69	548.73	10.75
SHERRARD POWER SYSTEM	7.10	7.40	-4.05	10,681	9,729	9.79	758.74	719.77	5.41
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5.98	5.56	7.55	8,186	7,653	6.97	489.50	425.79	14.96
UNION ELECTRIC COMPANY	<u>5.88</u>	<u>5.23</u>	<u>12.43</u>	<u>9,763</u>	<u>8,764</u>	<u>11.40</u>	<u>574.46</u>	<u>457.96</u>	<u>25.44</u>
AVERAGE	<u>8.64</u>	<u>7.51</u>	<u>15.05</u>	<u>7,307</u>	<u>6,809</u>	<u>7.31</u>	<u>631.18</u>	<u>511.40</u>	<u>23.42</u>

ILLINOIS ELECTRIC UTILITIES

TABLE THREE

LARGE SALES (INDUSTRIAL)

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	8,913	9,965	-10.56	197,400	168,500	17.15	3	3	
CENTRAL ILLINOIS LIGHT COMPANY	84,296,982	93,366,862	-9.71	1,619,970,716	1,739,446,474	-6.87	279	283	-1.41
CENTRAL ILLINOIS PUBLIC SERVICE CO.	130,490,973	113,194,864	15.28	2,733,700,974	2,723,572,914	0.37	150	178	-15.73
COMMONWEALTH EDISON COMPANY	976,305,072	920,226,792	6.09	16,581,225,000	16,564,184,000	0.10	868	884	-1.81
ELECTRIC ENERGY INCORPORATED	47,435,188	13,662,139	247.20	2,383,389,000	709,378,000	235.98	1	1	
ILLINOIS POWER COMPANY	263,455,403	243,016,064	8.41	6,466,918,569	6,218,009,414	4.00	336	351	-4.27
INTERSTATE POWER COMPANY	5,202,929	5,469,179	-4.87	133,470,000	145,174,153	-8.06	45	45	
IOWA-ILLINOIS GAS & ELECTRIC CO.	21,697,847	20,760,125	4.52	473,010,877	467,690,447	1.14	20	19	5.26
MT. CARMEL PUBLIC UTILITY COMPANY	4,285,769	4,049,060	5.85	79,982,225	76,081,666	5.13	121	121	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,697,178	2,609,592	3.36	62,184,660	61,785,440	0.65	23	24	-4.17
UNION ELECTRIC COMPANY	<u>70,737,789</u>	<u>57,389,800</u>	<u>23.26</u>	<u>2,191,719,273</u>	<u>1,874,643,048</u>	<u>16.91</u>	<u>437</u>	<u>428</u>	<u>2.10</u>
TOTAL	<u>1,606,614,043</u>	<u>1,473,754,442</u>	<u>9.02</u>	<u>32,725,768,694</u>	<u>30,580,134,056</u>	<u>7.02</u>	<u>2,283</u>	<u>2,337</u>	<u>-2.31</u>

ILLINOIS ELECTRIC UTILITIES

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TABLE FOUR

SMALL SALES (COMMERCIAL)

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	79,083,318	77,656,231	1.84	964,110,603	966,152,199	-0.21	18,756	19,151	-2.06
CENTRAL ILLINOIS PUBLIC SERVICE CO.	133,408,924	108,757,937	22.67	1,568,123,863	1,532,889,926	2.30	40,359	40,170	0.47
COMMONWEALTH EDISON COMPANY	1,524,694,176	1,423,378,683	7.12	19,364,499,000	18,822,428,000	2.88	237,418	235,562	0.79
ILLINOIS POWER COMPANY	173,924,961	151,166,530	15.06	2,575,710,538	2,479,245,687	3.89	55,183	54,897	0.52
INTERSTATE POWER COMPANY	2,389,620	2,330,984	2.52	37,919,626	37,110,827	2.18	1,899	1,885	0.74
IOWA-ILLINOIS GAS & ELECTRIC CO.	24,538,658	25,118,636	-2.31	397,542,989	423,917,506	-6.22	7,274	7,364	-1.22
MT. CARMEL PUBLIC UTILITY COMPANY	1,083,511	999,285	8.43	14,389,998	13,951,302	3.14	894	858	4.20
SHERRARD POWER SYSTEM	1,811,225	1,844,613	-1.81	26,051,957	26,145,811	-0.36	1,109	1,032	7.46
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,164,939	1,014,613	14.82	20,950,929	19,600,903	6.89	570	552	3.26
UNION ELECTRIC COMPANY	28,174,433	26,686,257	5.58	558,711,603	560,841,748	-0.38	7,321	7,407	-1.16
TOTAL	1,970,273,765	1,818,953,769	8.32	25,528,011,106	24,882,283,909	2.60	370,783	368,878	0.52

ILLINOIS ELECTRIC UTILITIES

TABLE FIVE

PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	1,692	1,692		36,000	36,000		1	1	
CENTRAL ILLINOIS LIGHT COMPANY	1,255,276	1,116,021	12.48	19,907,352	19,830,249	0.39	131	142	-7.75
CENTRAL ILLINOIS PUBLIC SERVICE CO.	2,270,779	1,969,686	15.29	45,035,891	43,074,847	4.55	383	383	
COMMONWEALTH EDISON COMPANY	28,231,990	27,087,859	4.22	540,530,000	548,002,000	-1.36	1,520	1,545	-1.62
ILLINOIS POWER COMPANY	4,543,924	3,910,560	16.20	56,412,565	55,658,364	1.36	368	372	-1.08
INTERSTATE POWER COMPANY	89,934	93,995	-4.32	1,167,460	1,297,501	-10.02	8	8	
IOWA-ILLINOIS GAS & ELECTRIC CO.	819,164	782,998	4.62	13,658,542	14,167,501	-3.59	21	21	
SHERRARD POWER SYSTEM	61,818	60,378	2.39	989,247	964,346	2.58	44	43	2.33
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	51,934	49,399	5.13	605,804	606,896	-0.18	10	11	-9.09
UNION ELECTRIC COMPANY	1,242,379	1,186,230	4.73	15,881,247	15,168,504	4.70	62	60	3.33
TOTAL	38,568,890	36,258,818	6.37	694,224,108	698,806,208	-0.66	2,548	2,586	-1.47

ILLINOIS ELECTRIC UTILITIES

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TABLE SIX

OTHER SALES TO PUBLIC AUTHORITIES *

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,368,206	1,366,306	0.14	20,232,715	22,003,719	-8.05	86	104	-17.31
CENTRAL ILLINOIS PUBLIC SERVICE CO.	6,181,221	5,198,465	18.91	108,154,893	113,383,399	-4.61	326	319	2.19
COMMONWEALTH EDISON COMPANY	299,647,182	285,591,675	4.92	4,811,454,000	4,869,243,000	-1.19	9,611	9,570	0.43
ILLINOIS POWER COMPANY	10,821,385	9,676,489	11.83	246,218,475	248,509,802	-0.92	328	321	2.18
INTERSTATE POWER COMPANY	179,253	165,620	8.23	4,331,378	4,275,995	1.30	50	50	
IOWA-ILLINOIS GAS & ELECTRIC CO.	1,722,722	482,048	257.38	32,445,013	7,416,659	337.46	72	30	140.00
MT. CARMEL PUBLIC UTILITY COMPANY	40,413	41,570	-2.78	709,552	774,924	-8.44	1	1	
TOTAL	319,960,382	302,522,173	5.76	5,223,546,026	5,265,607,498	-0.80	10,474	10,395	0.76

* THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIESTABLE SEVENSALES TO RAILROADS AND RAILWAYS

<u>UTILITY</u>	<u>REVENUE</u>			<u>KILOWATT HOURS</u>			<u>AVERAGE NUMBER OF CUSTOMERS</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
COMMONWEALTH EDISON COMPANY	<u>21,282,681</u>	<u>18,399,650</u>	<u>15.67</u>	<u>352,318,000</u>	<u>336,694,000</u>	<u>4.64</u>	<u>2</u>	<u>2</u>	
TOTAL	<u>21,282,681</u>	<u>18,399,650</u>	<u>15.67</u>	<u>352,318,000</u>	<u>336,694,000</u>	<u>4.64</u>	<u>2</u>	<u>2</u>	

ILLINOIS ELECTRIC UTILITIES

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TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	78,834	76,198	3.46	1,327,000	1,302,400	1.89	176	175	0.57
CENTRAL ILLINOIS LIGHT COMPANY	285,719,668	279,361,829	2.28	4,052,291,299	4,130,623,491	-1.90	183,844	184,655	-0.44
CENTRAL ILLINOIS PUBLIC SERVICE CO.	461,276,634	371,865,476	24.04	6,750,865,423	6,612,957,094	2.09	305,997	305,212	0.26
COMMONWEALTH EDISON COMPANY	4,555,650,407	4,051,629,636	12.44	60,221,628,000	58,321,516,000	3.26	2,981,473	2,970,369	0.37
ELECTRIC ENERGY INCORPORATED	47,435,188	13,662,139	247.20	2,383,389,000	709,378,000	235.98	1	1	
ILLINOIS POWER COMPANY	741,969,432	639,835,474	15.96	13,421,986,537	12,774,113,249	5.07	526,387	524,562	0.35
INTERSTATE POWER COMPANY	11,474,220	11,508,631	-0.30	239,637,928	247,853,330	-3.32	9,895	9,922	-0.27
IOWA-ILLINOIS GAS & ELECTRIC CO.	79,250,477	73,085,923	8.44	1,305,369,163	1,260,611,596	3.55	66,853	66,822	0.05
MT. CARMEL PUBLIC UTILITY COMPANY	8,232,412	7,621,189	8.02	139,020,700	130,315,546	6.68	5,661	5,593	1.22
SHERRARD POWER SYSTEM	10,839,835	10,563,871	2.61	153,264,301	144,146,731	6.33	12,971	13,105	-1.02
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,032,621	5,511,329	9.46	119,172,525	115,024,705	3.61	4,931	4,903	0.57
UNION ELECTRIC COMPANY	135,312,164	113,421,213	19.30	3,363,814,250	2,989,536,057	12.52	69,021	69,383	-0.52
TOTAL	6,343,271,892	5,578,142,908	13.72	92,151,766,126	87,437,378,199	5.39	4,167,210	4,154,702	0.30

ILLINOIS ELECTRIC UTILITIES

TABLE NINE

SALES FOR RESALE

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	2,709,648	2,556,395	6.00	58,157,520	56,305,720	3.29	3	3	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	88,704,460	74,721,820	18.71	1,890,316,607	1,977,681,408	-4.42	155	142	9.16
COMMONWEALTH EDISON COMPANY	47,167,120	46,269,673	1.94	995,706,000	903,614,000	10.19	7	7	
ELECTRIC ENERGY INCORPORATED	70,664,816	96,848,782	-27.04	2,878,936,000	4,155,443,000	-30.72	4	4	
ILLINOIS POWER COMPANY	47,488,540	40,714,432	16.64	1,388,869,605	1,203,585,805	15.39	22	20	10.00
INTERSTATE POWER COMPANY	67,574	766,579	-91.19	2,407,874	29,480,212	-91.83	2	3	-33.33
IOWA-ILLINOIS GAS & ELECTRIC CO.	7,172,554	6,666,063	7.60	165,627,660	161,121,000	2.80	1	1	
MT. CARMEL PUBLIC UTILITY COMPANY	114,351	109,360	4.56	2,764,000	2,599,200	6.34	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	163,745	139,215	17.62	7,098,850	6,373,141	11.39	1	1	
TOTAL	264,252,808	268,792,319	-1.69	7,389,914,116	8,496,203,486	-13.02	196	182	7.69

ILLINOIS ELECTRIC UTILITIES

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TABLE TEN

INTERDEPARTMENTAL SALES

<u>UTILITY</u>	<u>REVENUE</u>			<u>KILOWATT HOURS</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT COMPANY	130,472	175,483	-25.65	1,949,461	2,254,531	-13.53
INTERSTATE POWER COMPANY	2,291	3,064	-25.23	10,577	15,588	-32.15
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	<u>4,377</u>	<u>10,292</u>	<u>-57.47</u>	<u>182,324</u>	<u>428,960</u>	<u>-57.50</u>
TOTAL	<u>137,140</u>	<u>188,839</u>	<u>-27.38</u>	<u>2,142,362</u>	<u>2,699,079</u>	<u>-20.63</u>

ILLINOIS ELECTRIC UTILITIES

TABLE ELEVEN

TOTAL SALES OF ELECTRICITY

UTILITY	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1983	1982	% CHG.	1983	1982	% CHG.	1983	1982	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	78,834	76,198	3.46	1,327,000	1,302,400	1.89	176	175	0.57
CENTRAL ILLINOIS LIGHT COMPANY	288,559,788	282,093,707	2.29	4,112,398,280	4,189,183,742	-1.83	183,847	184,658	-0.44
CENTRAL ILLINOIS PUBLIC SERVICE CO.	549,981,094	446,587,296	23.15	8,641,212,030	8,590,638,502	0.59	306,152	305,354	0.26
COMMONWEALTH EDISON COMPANY	4,602,817,527	4,097,899,309	12.32	61,217,334,000	59,225,130,000	3.36	2,981,480	2,970,376	0.37
ELECTRIC ENERGY INCORPORATED	118,100,004	110,510,921	6.87	5,262,325,000	4,864,821,000	8.17	5	5	
ILLINOIS POWER COMPANY	789,457,972	680,549,906	16.00	14,810,856,142	13,977,699,054	5.96	526,409	524,582	0.35
INTERSTATE POWER COMPANY	11,544,085	12,278,274	-5.98	242,056,379	277,349,130	-12.73	9,897	9,925	-0.28
IOWA-ILLINOIS GAS & ELECTRIC CO.	86,423,031	79,751,986	8.37	1,470,996,823	1,421,732,596	3.47	66,854	66,823	0.05
MT. CARMEL PUBLIC UTILITY COMPANY	8,346,763	7,730,549	7.97	141,784,700	132,914,746	6.67	5,662	5,594	1.22
SHERRARD POWER SYSTEM	10,839,835	10,563,871	2.61	153,264,301	144,146,731	6.33	12,971	13,105	-1.02
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,200,743	5,660,836	9.54	126,453,699	121,826,806	3.80	4,932	4,904	0.57
UNION ELECTRIC COMPANY	<u>135,312,164</u>	<u>113,421,213</u>	<u>19.30</u>	<u>3,363,814,250</u>	<u>2,989,536,057</u>	<u>12.52</u>	<u>69,021</u>	<u>69,383</u>	<u>-0.52</u>
TOTAL	<u>6,607,661,840</u>	<u>5,847,124,066</u>	<u>13.01</u>	<u>99,543,822,604</u>	<u>95,936,280,764</u>	<u>3.76</u>	<u>4,167,406</u>	<u>4,154,884</u>	<u>0.30</u>

TABLE TWELVE

OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUE		
	1983	1982	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,238,437	1,261,443	-1.82
CENTRAL ILLINOIS PUBLIC SERVICE CO.	2,994,888	2,126,411	40.84
COMMONWEALTH EDISON COMPANY	31,202,827	31,766,850	-1.78
ELECTRIC ENERGY INCORPORATED	4,694	11,266	-58.34
ILLINOIS POWER COMPANY	1,129,970	4,994,094	-77.37
INTERSTATE POWER COMPANY	137,825	113,312	21.10
IOWA-ILLINOIS GAS & ELECTRIC CO.	6,490,370	3,208,422	102.29
MT. CARMEL PUBLIC UTILITY COMPANY	14,845	14,731	0.77
SHERRARD POWER SYSTEM	114,441	36,952	209.70
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	8,039	28,023	-71.31
UNION ELECTRIC COMPANY	1,193,978	1,149,811	3.84
TOTAL	44,530,314	44,711,815	-0.41

ILLINOIS ELECTRIC UTILITIESTABLE THIRTEENTOTAL ELECTRIC OPERATING REVENUES

<u>UTILITY</u>	<u>REVENUE</u>		
	<u>1983</u>	<u>1982</u>	<u>% CHG.</u>
CEDAR POINT LIGHT & WATER COMPANY	78,834	76,198	3.46
CENTRAL ILLINOIS LIGHT COMPANY	289,798,225	283,355,150	2.27
CENTRAL ILLINOIS PUBLIC SERVICE CO.	552,975,982	448,713,707	23.24
COMMONWEALTH EDISON COMPANY	4,634,020,354	4,129,666,159	12.21
ELECTRIC ENERGY INCORPORATED	118,104,698	110,522,187	6.86
ILLINOIS POWER COMPANY	790,587,942	685,544,000	15.32
INTERSTATE POWER COMPANY	11,681,910	12,392,086	-5.73
IOWA-ILLINOIS GAS & ELECTRIC CO.	92,913,401	82,960,408	12.00
MT. CARMEL PUBLIC UTILITY COMPANY	8,361,608	7,745,280	7.96
SHERRARD POWER SYSTEM	10,954,276	10,600,823	3.33
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,208,782	5,688,859	9.14
UNION ELECTRIC COMPANY	<u>136,506,142</u>	<u>114,571,024</u>	<u>19.15</u>
TOTAL	<u>6,652,192,154</u>	<u>5,891,835,881</u>	<u>12.91</u>